

SAMPLE BUDGET

The following sample budget is fictitious and in no way represents any existing grantee's budget. It is designed as a two-year budget and is only suggestive in its scope. Quoted amounts do not reflect actual values for the various line items. The important part of this page is to show a suggestive format in which the budget may be presented on an application. The maximum amount of a White-Levy Program grant which may be awarded to any grantee is \$30,000 per year. Of course, a lesser amount of money may be requested for other projects. The maximum amount does not have to be requested for any particular project.

Year 1 (2012 - 2013) total requested: \$29,365

I. Office Costs, Supplies and Laboratory Fees:

A. 3 LandSat Mapper Images	\$900
B. 10 Carbon14 Samples	\$1,250
C. 200 Black and White Prints for Ceramic Study	\$480
D. Drafting Supplies and Photocopying	\$600
E. Telephone/Fax	\$400
TOTAL	\$3,630

II. Computer Supplies:

A. 10 Zip Drive Cartridges	\$150
B. External Zip Drive	\$140
C. Adobe Ilustrator and Photoshop	\$990
TOTAL	\$1290

III. Photo Mechanical Transfer, Scanning Costs:

A. Reduction of 50 Figures on PMTs	\$800
B. Scans of 150 Pots and Objects	\$2,000
C. Scans of 84 Plans and Section Drawings	\$1,680
D. Scans of 425 Pot Figures for CD-ROM	\$2,430
TOTAL	\$9,910

IV. Consultant Fees:

A. GIS Mapping and Analysis	\$1,300
B. Palynologist	\$1,000
TOTAL	\$2,100

V. Travel:

A. Round Trip Airfare Boston to Athens , Greece	\$1,000
B. 2 nights Lodging at Hotel	\$350
C. 4 Day Car Rental	\$300
D. Meals	\$395
TOTAL	\$2,045

VI. Salaries:

A. Scientific Illustrator	\$2,365
B. Draftsperson	\$2,075
C. Geologist	\$1,850
TOTAL	\$6,290

Year 2 (2013 - 2014) total requested: \$29,625

I. Office Costs, Supplies and Laboratory Fees:

A. 3 LandSat Mapper Images	\$1,000
B. 10 Carbon14 Samples	\$1,500
C. 200 Black and White Prints for Ceramic Study	\$500
D. Drafting Supplies and Photocopying	\$700
E. Telephone/Fax	\$500
TOTAL	\$4,200

II. Computer Supplies:

A. 10 Zip Drive Cartridges	\$150
TOTAL	\$150

III. Photo Mechanical Transfer, Scanning Costs:

A. Reduction of 50 Figures on PMTs	\$800
B. Scans of 150 Pots and Objects	\$2,000
C. Scans of 84 Plans and Section Drawings	\$1,680
D. Scans of 425 Pot Figures for CD-ROM	\$4,430
TOTAL	\$8,910

IV. Consultant Fees:

A. GIS Mapping and Analysis	\$1,500
B. Palynologist	\$1,000
TOTAL	\$2,500

V. Travel:

A. Round Trip Airfare Boston to New York City	\$450
B. Ground Transportation	\$100
C. 3 Days Accommodations	\$450
D. Meals	\$165
TOTAL	\$1,165

VI. Salaries:

A. Scientific Illustrator

\$4,000

B. Draftsperson

\$3,615

C. Geologist

\$5,095

TOTAL

\$12,710