

Rate Breakdown for Stipendee Post Docs

EMPLOYEE BENEFITS	Budget 2012	Percentage of Total	Monthly Breakdown
Medical Plans	2,154,000	81.6%	
University Health Service	3,000	0.1%	
Dental Plans	158,000	6.0%	
Health Benefits:	2,315,000	87.7%	739.00
Tuition Assistance Plan	7,000	0.3%	
Workers' Compensation	-	0.0%	
Unemployment Compensation	-	0.0%	
Transportation	87,000	3.3%	
Noncontributory Life Insurance	13,000	0.5%	
Short-term Disability	28,000	1.1%	
Miscellaneous Benefits	55,000	2.1%	
Other Benefits:	190,000	7.2%	61.00
Administrative Expenses:	134,000	5.1%	43.00
Total Expenses	\$2,639,000	100.0%	\$843.00
Expected (under)/over recovery CY (under)/over recovery	92,320		
Actual/Projected Assessment	\$2,731,320		

Assessed Monthly Rate	\$843
Assessed Annual Rate	\$10,116

Monthly assessment Attributed to Health	\$739
Annual Assessment Attributed to Health	\$8,868